

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
	D01	County Assembly							
3110202		County Assembly Development and Civil Works	County Assembly -Development and refurbishments- Chambers	68,000,000	80,000,000	90,000,000.00	10,000,000	200,000,000	200,000,000
			Cabro Works and Parking	25,000,000			-		
		ROLL OVER							
3110504			Cabro Works and Parking			25,000,000.00	25,000,000		
3110202			County Assembly -Development and refurbishments- Chambers			43,317,442.00	43,317,442		
				93,000,000	80,000,000	158,317,442.00	78,317,442	200,000,000	200,000,000
	D02	EXECUTIVE							
3110201	COUNTY	Official Residences	Construction of Residential building	100,000,000	100,000,000	100,000,000.00	-	-	-
2420499	COUNTY	Other Creditors and Pending Bills/ongoing projects		-	100,000,000	100,000,000.00	-	100,000,000	100,000,000
			Kirinyaga Development index implementation plan and Monitoring Framework	14,000,000			-		
			Sessional Paper Blue Print	4,715,000			-		
			Establishment of KIDA				-		
		ROLL OVER							
		Executive/Trade							
3130101	KANYEKIINI WARD	Purchase of land for market	Purchase of land for market			1,000,000.00			
3130101	KANYEKIINI WARD	Purchase of land for market and Cemetry	Purchase of land for market and Cemetry			2,000,000.00			
		Executive/Environment							
3111011	KANGAI	Purchase and installation of 5 No. Transformors	Purchase and installation of 5 No. Transformors			5,000,000.00			
3110502	NYANGATI	Wayleave comensation and purchase of pipes	Wayleave comensation and purchase of pipes			2,000,000.00			
3110504	MUTIRA	Construction of water harvestibg Dam	Construction of water harvestibg Dam			3,300,000.00			
3110599	county	Outlet and fencing Riagicuna Swamp	Outlet and fencing Riagicuna Swamp			1,000,000.00			
3111504	COUNTY	Rehabilitation of Dumpsites	Rehabilitation of Dumpsites			2,000,000.00			
3110502	INOI	Irrigation Water for Dimi Area	Irrigation Water for Dimi Area			4,000,000.00			
		Executive/Lands							
3130101	INOI	Purchase of 2 plots for markets at New Kangaita	Purchase of 2 plots for markets at New Kangaita			1,500,000.00			
3130101	INOI	Purchase of 2 plots for markets at Karaiini	Purchase of 2 plots for markets at Karaiini			1,500,000.00			
3130101	INOI	Compensation of land owners for Ngurweini Road	Compensation of land owners for Ngurweini Road			1,000,000.00			
3130101	INOI	Compensation of land owners for Kiamuruga Dispensary access road	Compensation of land owners for Kiamuruga Dispensary access road			1,000,000.00			
3130101	COUNTY	Repossession and survey of KIINE/THIGIRICHI/525	Repossession and survey of KIINE/THIGIRICHI/526			2,000,000.00			
		Executive/Education							
3130101	MUTITHI	Purchase of 3 Acres land to build ECDE classroom	Purchase of 3 Acres land to build ECDE classroom			1,000,000.00			
3130101	COUNTY	Purchase of land for ECDE	Purchase of land for ECDE			3,000,000.00			
		Executive/Youth							
4110301	COUNTY	Capital to Youth	Capital to Youth			18,700,000.00			
3110599	COUNTY	Ward Based projects			200,000,000		(200,000,000)	200,000,000	200,000,000
				118,715,000	400,000,000	250,000,000.00	(200,000,000)	300,000,000	300,000,000
	D03	FINANCE & ECONOMIC PLANNING							
		FLAGSHIP							
3110202		Training on good animals husbandry	Rehabilitation of Sub- County Revenue Offices at Kerugoya, Baricho, Mwea and Kianyaga	5,000,000			-		
		Monitoring and Evaluation System	Monitoring and Evaluation system enabled with GIS and executive dashboard	14,000,000			-		
3111111		Revenue System	Development of revenue system		20,000,000	20,000,000.00	-	-	-
3111111		Internet Connectivity Infrastructure	Termination of Fibre optic cable in Kutus to the offices	-			-	10,000,000	10,000,000
3110202		Data and Information management	Data Centre				-	5,000,000	5,000,000
		ROLL OVER							
3111112		Design, development and Commissioning of Intergrated Performance Mgt Systems	Design, development and Commissioning of Intergrated Performance Mgt Systems			13,390,025.00	13,390,025		
3110302		Rehabilitation of County Revenue Offices	Rehabilitation of County Revenue Offices			5,000,000.00	5,000,000		
							-		
				19,000,000	20,000,000	38,390,025.00	18,390,025.00	15,000,000.00	15,000,000.00
	D04	HEALTH							
		FLAGSHIPS							
3110202	COUNTY	KERUGOYA COUNTY HOSPITAL	Construction and equipping a 220 bed capacity medical complex	20,000,000	400,000,000	400,000,000.00	-	100,000,000	125,000,000
		County	Automation of Kerugoya, kimbimbi, Sagana and Kianyaga hospitals	30,000,000			-		
		County	Purchase 50KVA automatic generators in 5 health centres (Uceru, Kang'aru, Kiamutugu, Mutithi and Murinduko Health Centres	20,000,000			-		
		County	Purchase of 2 emergency response vehicle	18,000,000			-		
		County	Commercial Laundry Ironer (Kerugoya & Kimbimbi)	3,840,000			-		

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		County	Disposal of obsolete equipment and expired commodities in all health facilities	2,000,000			-		
		County	Assorted biomedical, physiotherapy and dental equipment for hospitals	6,000,000			-		
		Kerugoya hospital	Renovation, Equipping of out patient department & ablution block	10,000,000			-		
		Kerugoya hospital	Construction of a Commercial Incinerator	-			-		
		Kerugoya hospital	Construct and equip 1 Isolation ward in Kerugoya County referral hospital	15,000,000			-		
3110504	COUNTY	Kerugoya hospital	General renovations/ maintenance	5,500,000	5,000,000	5,000,000.00	-		
		Kimbimbi Sub county	Construction and equipping of maternity ward (completion)	14,000,000			-		
		Kimbimbi Sub county	Construction of a male ward	3,000,000			-		
		Kimbimbi Sub county	Purchase of a 250KVA generator	9,000,000			-		
		Kimbimbi hospital	General renovations/ maintenance	4,500,000			-		
		Sagana SDH	Completion and Equipping female Ward and X-ray Department	6,000,000			-		
		Baricho Health Centre	Completion of the Ward	6,000,000			-		
		Kianyaga Hospital	Conversion of morgue to ward and equipping (Completion)	10,745,222			-		
		Kianyaga Hospital	Construction and Equipping an X-ray Department in Phases (Completion)	1,025,401			-		
		Kianyaga Hospital	Construction of a morgue	-			-		
3110504	COUNTY	Kianyaga Hospital	General renovations/ maintenance	3,500,000	3,000,000	3,000,000.00	-		
		South Ngariama dispensary	Construction of a maternity ward (new)	10,000,000			-		
3110202	COUNTY		construction and equipping a county ware house				-	10,000,000	20,000,000
3110202	COUNTY		construct an isolation ward				-	10,000,000	
3110202	COUNTY		construct modern kitchen				-	10,000,000	
3110202	COUNTY		Constructed and equipped casualty and emergency unit				-	15,000,000	
3110202	COUNTY		construct and equip palliative care center				-	5,000,000	
3110302	COUNTY		General Renovations				-	3,000,000	3,300,000
3110202	COUNTY	KIMBIMBI SUB COUNTY HOSPITAL	Construct an Isolation ward				-	10,000,000	
3111101	COUNTY		Medical Infrastructure- acquiring of beds				-	6,000,000	3,000,000
3110202	COUNTY		Construct a modern kitchen				-		5,000,000
3111101	COUNTY	KIANYAGA HOSPITAL	Medical Infrastructure- acquiring of beds				-	10,000,000	3,686,191
3110202	COUNTY		construct an isolation ward				-	10,000,000	
3110202	COUNTY	SAGANA HOSPITAL	Construct an Isolation ward				-	5,000,000	
3111101	COUNTY		Medical Infrastructure- acquiring of beds				-	6,000,000	
3110302	COUNTY		General Renovations				-	3,000,000	3,000,000
		ROLL OVER					-		
3110202	COUNTY	Proposed Completion of a Maternity Block at Kimbimbi Sub County Hospital	Proposed Completion of a Maternity Block at Kimbimbi Sub County Hospital			13,809,301.26	13,809,301		
3110202	COUNTY	Proposed Construction of a Maternity Ward at South Ngariama Dispensary	Proposed Construction of a Maternity Ward at South Ngariama Dispensary			13,873,582.75	13,873,583		
3110202	COUNTY	Proposed Completion of a Male Ward at Baricho Health Centre	Proposed Completion of a Male Ward at Baricho Health Centre			4,450,078.50	4,450,079		
3111011	COUNTY	Supply, Delivery, Installation and Commissioning of 50KVA and 250KVA Canopy type Generator at Uceru, Kang'aru, Kiamutugu, Mutithi and Murinduko Health centres and Kimbimbi Sub-County Hospital Respectively	Supply, Delivery, Installation and Commissioning of 50KVA and 250KVA Canopy type Generator at Uceru, Kang'aru, Kiamutugu, Mutithi and Murinduko Health centres and Kimbimbi Sub-County Hospital Respectively			14,134,705.00	14,134,705		
3110502	COUNTY	Construction of a Toilet Block, Chainlink fence and a Burning Chamber at Njegas Center in Kangai ward	Construction of a Toilet Block, Chainlink fence and a Burning Chamber at Njegas Center in Kangai ward			2,998,500.00	2,998,500		
3110202	COUNTY	Proposed completion of Thiba Health Center	Proposed completion of Thiba Health Center			998,655.00	998,655		
3110504	COUNTY	Proposed Fencing at Mutithu Health Center	Proposed Fencing at Mutithu Health Center			3,989,450.00	3,989,450		
3110502	COUNTY	Proposed construction of an exhaustible pitlatrine block and water tanks at kiamanyeki dispensary	Proposed construction of an exhaustible pitlatrine block and water tanks at kiamanyeki dispensary			999,405.00	999,405		
3111112	COUNTY	Design, development and Commissioning of Intergrated health Mgt Systems	Design, development and Commissioning of Intergrated health Mgt Systems			14,961,897.50	14,961,898		
3110599	COUNTY	Erection And Completion Of A Power House And A Kitchen/Laundry Block	Erection And Completion Of A Power House And A Kitchen/Laundry Block			61,000,000.00	61,000,000		
	COUNTY	Supply, Delivery, Installation, Testing And Commissioning Of Kitchen Extract And Coldroom Installation	Supply, Delivery, Installation, Testing And Commissioning Of Kitchen Extract And Coldroom Installation			-	-		
	COUNTY	Erection And Completion Of A Power House And A Kitchen/Laundry Block	Erection And Completion Of A Power House And A Kitchen/Laundry Block			-	-		
	COUNTY	Supply, Delivery, Installation, Testing And Commissioning Of Kitchen Equipment And L.P. Gas Installation	Supply, Delivery, Installation, Testing And Commissioning Of Kitchen Equipment And L.P. Gas Installation			-	-		
3110599	COUNTY	Supply, Delivery, Installation, Testing And Commissioning Of Internal Plumbing, Drainage And Fire Fighting	Supply, Delivery, Installation, Testing And Commissioning Of Internal Plumbing, Drainage And Fire Fighting			1,851,925.00	1,851,925		

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3111110	COUNTY	Purchase of Generators for the Executive and Hospitals	Purchase of Generators for the Executive and Hospitals			13,900,000.00	13,900,000		
3110202	COUNTY	Construct and equip 1 Isolation ward in Kerugoya County referral hospital	Construct and equip 1 Isolation ward in Kerugoya County referral hospital			10,000,000.00	10,000,000		
3110202	COUNTY	Completion and Equipping female Ward and X-ray Department	Completion and Equipping female Ward and X-ray Department			10,000,000.00	10,000,000		
		WARD BASED PROJECTS					-		
3110202	NJUKIINI	Njukiini dispensaries	Completing and equipping Njukiini dispensaries			1,200,000.00	1,200,000		
3111107	KIINI	Kairiini dispensary	Purchase of laboratory equipments			500,000.00	500,000		
3111101	KIINI	Kiandai dispensary	Purchase of dispensary equipment and toilet construction			1,000,000.00	1,000,000		
3110504	KARUMANDI	Mucagara	Construction,roofing and fencing			2,500,000.00	2,500,000		
3110504	KARUMANDI	Kavote	Construction,roofing and fencing			2,000,000.00	2,000,000		
3110599	KARUMANDI	Karumandi	improvement and equipping			1,000,000.00	1,000,000		
3110504	NYANGATI	Kangu dispensary	Construction of a waiting bay			500,000.00	500,000		
3110202	KARITI	Mururiini Disensary	Completion of the dispensary			1,300,000.00	1,300,000		
3111502	KARITI	Karima dispensary	Construction of ambrution block			700,000.00	700,000		
3110202	NGARIAMA	Kamwana Health Centre				2,500,000.00	2,500,000		
3110201	KANGAI	Ndaba Dispensary	Furnishing of the Dispensary and Construction of staff quarters			3,000,000.00	3,000,000		
3110202	KANGAI	Njegas dispensary	Construction of Wards and purchase of dispensary Beds			7,000,000.00	7,000,000		
	KARUMANDE	Kamugunda dispensary	Equipping Kamugunda dispensary	1,000,000			-		
	TEBERE	Kiamanyeki Health Centre	Construction and accompanying sewerage system	1,000,000			-		
	TEBERE	Kiarukungu dispensary	Roofing of the dispensary	2,000,000			-		
	THIBA	Nguka Health Centre	Construction and repairs	3,000,000			-		
	THIBA	Thiba Health Centre	Rehabilitation of the Health centre	1,000,000			-		
	KANGAI	Njegas Dispensary	Construction of Mordern 5 No.toilets, Incinerator, Fencing and purchase and installation of Motor (water pumb)	3,000,000			-		
	MUTITHI	Mutithi Health Centre	Fencing of the compound	4,000,000			-		
	INOI	Kiamuruga Dispensary	Purchase of equipment	500,000			-		
	INOI	Kiamuruga Dispensary	Purchase of furniture	300,000			-		
	INOI	Kaimuruga Dispensary	Repairs	200,000			-		
		GRAND TOTAL		214,110,623	408,000,000	598,167,500.01	190,167,500	203,000,000	162,986,191
	D05	EDUCATION					-		
	FLAGSHIP						-		
3110202	TEBERE	Mucii wa Urata	Construction of a dormitory		6,836,576	6,836,576.00	-		2,750,000
3110302	COUNTY	Kimweas Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-	3,000,000	
3110302	KIINI	Kibingoti Youth Polytechnic	Fully furnished Home Craft Admin Blocks		7,000,000	7,000,000.00	-	3,000,000	
3110302	COUNTY	Mutitu Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-	3,000,000	
3110302	COUNTY	Nyangati Youth	Fully furnished Home Craft Admin Blocks				-		3,000,000
3110302	COUNTY	Kamiiigua Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-		3,000,000
3110302	COUNTY	Thome Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-		3,000,000
3110302	COUNTY	Kiamuthambi Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-	3,000,000	
3110302	COUNTY	Ngucui Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-		3,000,000
3110302	COUNTY	Ndiriti Youth Polytechnic	Fully furnished Home Craft Admin Blocks				-	3,000,000	
3110302	BARAGWI	Kiamwathi Youth Polytechnic	Fully furnished Home Craft Admin Blocks		7,000,000	7,000,000.00	-		
3110302	COUNTY	Kiambwe Youth Polytechnic	furnished polytechnic Workshops				-		3,000,000
3110302	COUNTY	Thome Youth Polytechnic	furnished polytechnic Workshops				-	3,000,000	
3110302	COUNTY	Mucii Wa Urata Youth Polytechnic	furnished polytechnic Workshops				-		3,000,000
3110302	KERUGOYA	Kaitheri Youth Polytechnic	furnished polytechnic Workshops		7,318,212	7,318,212.00	-		
		WARD BASED PROJECTS					-		
3110299	MURINDUKO	Guchue polytechnic	Payment of the pending bill for the construction of Toilet			103,000.00	103,000		
3110202	THIBA	Gakungu ECDE classes	Gakungu ECDE classes renovations			800,000.00	800,000		
3110202	KIINI	Mathia & Nguguini ECDE	Construction of ECDE classrooms			1,600,000.00	1,600,000		
3110504	INOI	Thaita Primary School	2nd Phase of fencing of school compound			1,000,000.00	1,000,000		
3110202	KARUMANDI	Kiboya	Construction of 2 classroom and toilet			1,400,000.00	1,400,000		
3110202	GATHIGIRIRI	Murubara & Mahigaini Primary School	Construction of an ECD classrooms at Murubara & Mahigaini primary school			2,000,000.00	2,000,000		

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3110299	GATHIGIRIRI	Mathangauta primary school	Renovation of the toilets at Mathangauta Primary School			1,000,000.00	1,000,000		
3110202	KARITI	Lower Sagana primary school	Construction of 1 No. ECDE classroom			1,000,000.00	1,000,000		
3130101	KABARE	ECDE Land	Purchase of land for ECDE	1,000,000			-		
	NJUKIINI	ECDE Furniture	Purchase of furniture;- 600 No. Chairs for ksh. 400,000, 125 No. Tables for Ksh 200,000, Playing equipments & materials for Ksh 300,000 and Learning materials for Ksh. 100,000	1,000,000			-		
	INOI	Fencing of Thaita Primary and Thaita Secondary School	Fencing of Thaita Primary and Thaita Secondary School	2,000,000			-		
	TEBERE	Kiumbu ECDE centre	Construction of 2 no. Classrooms & Equiping	3,000,000			-		
	NYANGATI	Nvangani polytechnic	Refurbishment	2,800,000			-		
	MUTITHI	ECDE Classrooms	Purchase of 3 Acres land to build ECDE classroom	4,500,000			-		
	GATHIGIRIRI	Kiriko Primary School	Construction of ECDE Classroom	1,000,000			-		
							-		
							-		
	Total			15,300,000	28,154,788	37,057,788.00	8,903,000	18,000,000	20,750,000
	D06	AGRICULTURE							
		FLAGSHIPS							
		LIVESTOCK,VETERINARY&FISHERIES PRODUCTION							
		Purchase of Fertilizer							
	county	Fertilizer subsidy	Purchase of fertilizer						
2211007	Coffee		1200 Bags		3,000,000	-	(3,000,000)	3,000,000	3,000,000
2211007	Bananas		1000 bags		2,000,000	-	(2,000,000)	2,000,000	2,000,000
2211007	Tea		20000bags		10,000,000	-	(10,000,000)	10,000,000	10,000,000
2211007	Rice		30000 bags		22,000,000	-	(22,000,000)	22,000,000	22,000,000
2211007	Maize		2000 bags		4,000,000	-	(4,000,000)	17,000,000	17,000,000
		Crop production improvement							
		Purchase of Seedlings							
	Coffee		1million seedlings						
	Bananas		200000 seedlings						
	Maize seed								
		Equip Kamweti ATC Value addition workshop to me	5	5,000,000					
		Capacity B uilding							
		Training							
		Youth & Women	2000	6,000,000					
		Coffee Factories machine operators	75	1,000,000					
		Factory Managers	75	1,000,000					
		Field Extension Officers	40	1,000,000					
		Coffee/Tea/Rice Farmers	6000	5,000,000					
		Livestock improvement							
		Disease Control/Vaccination	125,617 Animals	25,000,000					
		Fish & Animal Feed Plant	10 Tonnes Raw Materials	4,000,000					
		Purchase of Pedigree dairy animals for breeding in Kamw	5	3,000,000					
		CROPS DEVELOPMENT AND MANAGEMENT							
		AGRIBUSINESS AND INFORMATION MANGEMENT							
3110202	Countywide	Horticultural productivity and marketing	Construction of 5 crop produce collection and marketing shades					3,000,000	3,000,000
		MODERNIZATION OF KAMWETI ATC							
3111302	Kamweti ATC	Training on good animals husbandry	Purchase of pedigree animals (livestock and fish)					5,000,000	5,000,000
2640599		Agricultural and Rural Inclusive Growth Project (NARIGP)			140,435,163	140,435,163.00			
		WARD BASED PROJECTS							
3111301	NJUKIINI	Support to Farmers in Njukiini	ovacadoes,macadamia,banana sackers and french beans			1,000,000.00	1,000,000		
3110504	GATHIGIRIRI	Kamuchege Area & Mathngauta village	construction of a cattle clutches			1,000,000.00	1,000,000		
3111103	KERUGOYA & BARAGWI	Soil stabilizer	purchase of soil stabilizer equipment			3,000,000.00	3,000,000		
3111301	KERUGOYA & BARAGWI	Hass avocado	purchase of avocado seedlings (Hass)			3,000,000.00	3,000,000		

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3110302	MUTIRA	Kiamirera Tea buvigb centre	Refurbishment of the TBC	3,200,000			-		
							-		
		ROLL OVER					-		
3111103	COUNTY	Supply, Delivery, Installation and Commissioning of Milk Packaging Machine	Supply, Delivery, Installation and Commissioning of Milk Packaging Machine			1,942,960.00	1,942,960		
3110302	MUTIRA	Refurbishment of the TBC , Kiamirera Tea buying centre	Refurbishment of the TBC , Kiamirera Tea buying centre			3,200,000.00	3,200,000		
2211026	COUNTY	Disease Control/Vaccination	Disease Control/Vaccination			14,000,000.00	14,000,000		
2211026	COUNTY	Disease Control/Vaccination	Disease Control/Vaccination			6,600,000.00	6,600,000		
3111302	COUNTY	Purchase of Pedigree dairy animals for breeding in Kamweti ATC	Purchase of Pedigree dairy animals for breeding in Kamweti ATC			3,000,000.00	3,000,000		
2210799	COUNTY	Capacity Building for Farmers, Youth and Women	Capacity Building for Farmers, Youth and Women			9,000,000.00	9,000,000		
3111401	COUNTY	Management Information System (Census)	Management Information System (Census)			5,000,000.00	5,000,000		
							-		
	Total			54,200,000	181,435,163	191,178,123.00	9,742,960	62,000,000	62,000,000
	D07	GENDER, CULTURE AND SOCIAL SERVICES							
		FLAGSHIPS							
3110504	COUNTY	Kianyaga Children's Home	Rehabilitation of kianyaga children's Home (Parameter wall and renovation)		5,000,000	5,000,000.00	-		
3110599	COUNTY	GBVR Centre	Rehabilitation of GBVRC		2,000,000	2,000,000.00	-		
3110599	COUNTY		Rehabilitation for PWD facility at Kamigwa youth polytechnic.		2,000,000	2,000,000.00	-		
3110599	COUNTY	Cultural sites development	Identification, renovation of cultural sites				-	1,000,000	1,000,000
3110599	COUNTY	recreation park	establishment of a recreation park				-	1,000,000	1,000,000
3110504	COUNTY	Women Empowerment programmes	Women Empowerment programmes			5,000,000.00	5,000,000		
3110202	COUNTY	community cultural library	construction of a cultural library				-	4,000,000	4,000,000
3110202	COUNTY	Rehabilitation, information & vocational training centre	construction of a rehabilitation centre				-	3,000,000	3,000,000
		WARD BASED PROJECTS					-		
2640503	MURINDUKO	Gender empowerment	Funds for gender empowerment			700,000.00	700,000		
3110202	THIBA	Ndorome social hall	construction of Ndorome social hall			2,000,000.00	2,000,000		
3110504	THIBA	Bodaboda shed	construction of bodaboda sheds			1,000,000.00	1,000,000		
2211031	NJUKIINI	Youth Empowerment	Buying of chairs and tents for Njukiini welfare			400,000.00	400,000		
2640503	KERUGOYA & BARA	Youth and women empowerment	Youth and women empowerment programs			6,000,000.00	6,000,000		
2211031	MUKURE	Youth and women empowerment	Support through purchase of plastic chairs, banana, ovacado, macadamia and coffee seedlings, boda boda sheds sport gears and balls			1,500,000.00	1,500,000		
							-		
	MURINDUKO	Purchase of Chairs and tents	Purchase of Chairs and tents	1,000,000			-		
	GICHUGU-K	Provision of Tents	Purchase of 36 No. tents of 100 seats Capacity	4,080,000			-		
	GICHUGU-K	Provision of plastic Chairs	Purchase of 2400 No. Chairs at Ksh 700	1,680,000			-		
	GICHUGU-K	Provision of Blankets	Purchase of 400. No. Blankets @ Ksh 600	240,000			-		
							-		
		ROLL OVER					-		
2211031	COUNTY	Supply And Delivery Of Tents And Armed Plastic Chairs	Supply And Delivery Of Tents And Armed Plastic Chairs			5,605,350	5,605,350		
2211031	COUNTY	Supply and Delivery of Sanitary Towels	Supply and Delivery of Sanitary Towels			2,500,000	2,500,000		
							-		
				7,000,000	9,000,000	33,705,350.00	24,705,350	9,000,000	9,000,000
	D07	YOUTH AND SPORTS					-		
		FLAGSHIPS					-		
	COUNTY	Youth sacco	Initial Capital for Youth Sacco	20,000,000			-		
	County	Rehabilitation of Community Stadia	Fencing and Upgrading of Kerugoya and Kianyaga Stadiums	18,000,000			-		
2640505	COUNTY	Empowerment programme(wezeshu programme)	Create employment and engage youth in economic activities.Empower youth through technical support and financing		10,000,000	10,000,000.00	-	10,000,000	10,000,000

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
3110302	COUNTY	Rehabilitation/Renovation of Existing Youth empowerment centres	To increase the number of facilities available for youth empowerment, increase empowerment facilities thus engagement of the youth, renovate and rehabilitate the centres				-	5,000,000	5,000,000
	COUNTY	Rehabilitate community stadia (Kianyaga stadium)	Levelling planting grass, erecting goal posts.				-		
3110504	COUNTY	Establishment of Athletics Training	construction of athletics training camp		3,000,000	3,000,000.00	-	-	-
		WARD BASED PROJECTS					-		
2211031	MURINDUKO	Youth Empowerment	Purchase of sports Equipments and distribution			500,000.00	500,000		
2210799	MURINDUKO	Driving courses	Provide a kit for driving courses for youth in murinduko ward			1,000,000.00	1,000,000		
3130101	MUTITHI	Makutano town	Purchase of a playing ground			4,000,000.00	4,000,000		
	THIBA						-		
3110504	THIBA	Playground levelling	Playground levelling			200,000.00	200,000		
3110504	THIBA	Karira playground	Karira playground fencing and toilets			1,000,000.00	1,000,000		
2211031	NJUKIINI	Youth Empowerment	Purchase of sport gears and sport equipment			200,000.00	200,000		
2211031	KIINI	Kiini Sports Support	Purchase of sports Equipments and distribution			400,000.00	400,000		
2211031	KARUMANDI	Karumandi ward	Purchase of sports gear(boots and uniforms)			700,000.00	700,000		
							-		
	GICHUGU -K	Youth Sports -Support	Purchase of sports gears	3,000,000			-		
	KARITI	Promotion of Sports	Sport Uniforms and Equipments for Kariti Ward	300,000			-		
	MUKURE	Promotion of Sports	Sport Uniforms and Equipments for Kariti Ward	300,000			-		
	INOI	Levelling of Thaita School Play ground	Levelling of Thaita School Play ground	1,500,000			-		
							-		
		ROLL OVER					-		
3110599	INOI	Proposed leveling of Thaita school playground	Proposed leveling of Thaita school playground			1,491,400	1,491,400		
3110504	COUNTY	Renovation of Kianyaga and Kerugoya Stadiums	Renovation of Kianyaga and Kerugoya Stadiums			28,000,000	28,000,000		
							-		
				43,100,000	13,000,000	50,491,400.00	37,491,400	15,000,000	15,000,000
							-		
	D08	ENVIRONMENT AND WATER					-		
		FLAGSHIPS					-		
		Environment					-		
		Purchase of 2 No. Trucks	Purchase of 2 No. Trucks	20,000,000			-		
3110705	COUNTY	Modern Trailers to replace receptacles (skip loader)	Modern Trailers to replace receptacles (skip loader)	10,000,000	10,000,000	10,000,000.00	-		
3110705	COUNTY	Modern Skips to replace receptacles	Acquisition of modern skips		5,250,000	5,250,000.00	-	5,250,000	5,250,000
3110599	COUNTY	Biogas Renewable Energy Project			5,000,000	5,000,000.00	-		
		WATER & IRRIGATION DEPARTMENT					-		
3110502	COUNTY	Kenera Water Project					-	5,000,000	
3110502	COUNTY	kiangai irrigation water project					-	4,000,000	4,000,000
3110502	COUNTY	Kibaratani water project					-	2,000,000	
3110502	COUNTY	Witeithie-Nguika water project					-	3,000,000	
3110502	COUNTY	Riamiatu Water project					-	2,000,000	
3110502	COUNTY	Mutuma Project					-		6,000,000
3110502	COUNTY	Marurumo borehole project					-	1,500,000	
3110502	COUNTY	Ndikio irrigation project					-		5,000,000
3110502	COUNTY	Kianyaga Water project					-		10,000,000
3110502	COUNTY	Kathiga Irrigation Project					-	3,000,000	
3110502	COUNTY	Tunjenge Ciagini water project					-	1,000,000	
3110502	COUNTY	Nyangati Ngomano Irrigation project					-	3,000,000	
3111502	COUNTY	Rehabilitation of existing water systems	Reticulation of water distribution network system in Kerugoya (replacement of asbestos pipes)		8,750,000	8,750,000.00	-		
		WARD BASED PROJECTS					-		
3110504	THIBA	Karira market	Dump pit at Karira market & Borehole completion			400,000.00	400,000		
3110540	THIBA	Ndorome shopping Centre	construction of Dump pit at Ndorome shopping Centre			200,000.00	200,000		
2211031	NJUKIINI	Water pipes	Purchasing of water pipes in Njukiini ward			2,200,000.00	2,200,000		
3111502	NJUKIINI	drainage systems in Njukiini ward	Improving drainage systems in Njukiini ward			1,000,000.00	1,000,000		
2211031	KIINI	Irrigation & Kiamuguongo Water projects	Purchase of distribution pipes & Fittings			4,000,000.00	4,000,000		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
2211031	INOI	Mbeti B water project	Supply of pipes to Mbeti B water project			1,000,000.00	1,000,000		
3110502	INOI	Mukengeria water project	storage tank to Mukengeria water project			1,000,000.00	1,000,000		
3110502	GATHIGIRIRI	Block Kamuchege Bore hole	Drilling & construction of a community borehole			3,000,000.00	3,000,000		
2211031	WAMUMU	Rurii tap water	Purchase of pipes & fittings for Rurii Villages			2,000,000.00	2,000,000		
2211031	WAMUMU	Water tanks	Ltrs) for water harvesting for the residents of Kimuri,Ngang'a and Kiandegwa			6,000,000.00	6,000,000		
3111301	WAMUMU	Tree seedlings	Purchase of tree seedlings for the residents of Rurii sub-location			500,000.00	500,000		
3110502	KANYEKIINI	Drainage system in Ngomongo village	sewerage system in Ngomongo village			2,500,000.00	2,500,000		
3110502	KANYEKIINI	Borehole at Kiarura cattle dip (Nduini)	Drilling of borehole			2,000,000.00	2,000,000		
3110202	NYANGATI	Mutungara irrigation	Office Completion			500,000.00	500,000		
2211031	NYANGATI	Kirimara water project, kutus njini water project, Kiorugari Rurii Area and Kathata-Kitheru water project	Purchase of pipes & fittings for; kutus njini water project (kshs. 1.5 M), Kathata-Kitheru water project (ksh. 1 Million) Kiorugari Rurii area (kshs. 1 Million) & Kirimara water project -wayleave compensation & purchase of Pipes (kshs. 1.5 Million)			5,000,000.00	5,000,000		
2211031	MUTIRA	Kiamuka Water projects	Supply of water pipes for Kiamuka Water projects			1,000,000.00	1,000,000		
2211031	MUKURE	Water projects in Mukure and Kiburua borehole	Purchase of water pipes and completion of borehole			2,100,000.00	2,100,000		
3110502	TEBERE	Kwa Michek Water Intake	Construction of permanent water intake			1,000,000.00	1,000,000		
2211031	NGARIAMA	Kathunguri Water project	Purchase of pipes			2,500,000.00	2,500,000		
							-		
	MURINDUKO	Kenera water project	Intake construction and piping	5,000,000			-		
	MURINDUKO	Fallow water project	Purchase of pipes	1,000,000			-		
	MUTIRA	Giagitura water project	Construction of intake and piping	1,600,000			-		
	MUTIRA	Kanjo water Project	Installation of GI pipes and Micro tunnelling	1,600,000			-		
	MUTITHI	Ng'othi Borehore	Construction of borehore & piping water to school	1,500,000			-		
	MUTITHI	V I Market	Construction of Exhaustable toilet	1,000,000			-		
	MUTITHI	Kwa V Area	Construction of Exhaustable toilet	1,000,000			-		
	THIBA	Nguka- Witeithie water project		2,000,000			-		
	THIBA	Kamugambo water project		500,000			-		
	THIBA	Block/ Rurumi water project		500,000			-		
	THIBA	Kiratina bore hole		500,000			-		
	THIBA	Ndorome bore hole		2,000,000			-		
	GATHIGIRIRI	Kirogo water project	Construction of 27.18 water tank @ ksh 10,000 and Elevation of tank and purchase of 300 pcs of 2inch	2,000,000			-		
	GATHIGIRIRI	Mahigaini water project	Drilling, water tank and pipes	2,500,000			-		
	GATHIGIRIRI	Nyamindi water project	Purchase of pipes and elevation of tank	1,500,000			-		
	KANGAI	Kimicha, Kombuni & Kuiria market Flood lights	Installation of floodlights	2,000,000			-		
	KANGAI	Transformers	Purchase and installation of 5 No. Transformers	5,000,000			-		
	NYANGATI	Kutus Water Project	Construction of intake	4,000,000			-		
	NYANGATI	Kutus Water Project	Purchase of Pipes	1,000,000			-		
	NYANGATI	Ruthiga Water project	Purchase of Pipes	1,000,000			-		
	NYANGATI	Samson area & Kitheru Water project	Purchase of Pipes	1,000,000			-		
	NYANGATI	Kirimara Irrigation Water project	Purchase of Pipes	2,000,000			-		
	WAMUMU	Rain Water Harvesting	Purchase and Provision of 1000 litre Plastic storage tanks	8,000,000			-		
	WAMUMU	Kiandegwa Village Water Piping	Water piping	2,000,000			-		
	KIINE	Tree Seedlings	Purchase & Distribution of tree seedling to farmers	1,500,000			-		
	KANYEKIINI	Rurii Borehore	Sinking of borehole	3,000,000			-		
	KANYEKIINI	Kiamuthambi Borehore	Sinking of borehole	3,000,000			-		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
	KANYEKIINI	Kiaga water project	Purchase and installation of pipes and fittings	3,000,000			-		
	BARAGWI	Provision of water pipes	Provision of water pipes	1,000,000			-		
	MUTIRA	Kiamuka water project	Construction of water harvestibg Dam	3,300,000			-		
	MUTIRA	Gitwe village water project	Purchase of Pipes and fittings	3,300,000			-		
			Rehabilitation of Dumpsites	5,000,000			-		
		Kagio,Kandongu,kerugoya,wang uru,HQ,mururi,sagana,makutano, Kianyaga, Kutus	Construction of 10 Public toilets in major towns	15,000,000			-		
		Mwea Makima		3,600,000			-		
		Njukiini Water		15,000,000			-		
		South Ngariama		12,000,000			-		
		Riagacheru		10,000,000			-		
		Rukenya Kutus		5,500,000			-		
	INOI	Irrigation Water for Dimi Area		4,000,000			-		
		ROLL OVER					-		
3110299	COUNTY	Proposed Construction of Public Toilets at Kagio, Kandongu, Kerugoya, Wang'uru, County HeadquaOTers, Mururi, Sagana, Makutano, Kianyaga & Kutus	Proposed Construction of Public Toilets at Kagio, Kandongu, Kerugoya, Wang'uru, County HeadquaOTers, Mururi, Sagana, Makutano, Kianyaga & Kutus			12,195,541	12,195,541		
3110502	COUNTY	Proposed water works for South Ngariama water project	Proposed water works for South Ngariama water project			10,860,820	10,860,820		
2211031	MURINDUKO	Supply and delivery of Assorted UPVC pipes for Kenera water project in Murinduko ward	Supply and delivery of Assorted UPVC pipes for Kenera water project in Murinduko ward			5,421,250	5,421,250		
3110502	COUNTY	Proposed water works for Mwea-Makima water project	Proposed water works for Mwea-Makima water project			1,635,560	1,635,560		
3110502	MURINDUKO	Proposed water works for Riagicheru Irrigation water project	Proposed water works for Riagicheru Irrigation water project			6,897,152	6,897,152		
2211031	COUNTY	Supply And Delivery Of 10,000 Litres And 1,000 Litres Heavy Duty Plastic Water Tanks For Kiaga And Gatwe Water Projects	Supply And Delivery Of 10,000 Litres And 1,000 Litres Heavy Duty Plastic Water Tanks For Kiaga And Gatwe Water Projects			11,014,860	11,014,860		
2211031	COUNTY	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects			3,495,184	3,495,184		
2211031	COUNTY	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects			4,088,480	4,088,480		
2211031	COUNTY	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects	Supply And Delivery Of Assorted Water Pipes For Kirimara, Giagitura, Kiaga, Gatwe, Ruthiga, Samson/Kitheru, Togonye, Kiangdegwa, Rwamukia, Kamugambo And Kiamuka Water Projects			3,420,168	3,420,168		
3110502	COUNTY	Supply And Delivery Of Assorted Construction Materials For Giagitura, Kiaga, Gatwe & Kiamuka Water Projects.	Supply And Delivery Of Assorted Construction Materials For Giagitura, Kiaga, Gatwe & Kiamuka Water Projects.			3,420,168	3,420,168		
3111502	NJUKIINI	Proposed Augmentatin of Njukiini Domestic Water project	Proposed Augmentatin of Njukiini Domestic Water project			14,868,219	14,868,219		
3110502	COUNTY	Construction of Intake Works for Mugaro and Rukenya Water Projects in Lots	Construction of Intake Works for Mugaro and Rukenya Water Projects in Lots			-	-		
3110502	COUNTY	Drilling And Equipping Of Boreholes And Installation Of Solar Pumps In Kiamuthambi, Kiratina, Kirogo, Mahigaini, Nyamindi, Rurii And Ngothi Water Projects In Lots	Drilling And Equipping Of Boreholes And Installation Of Solar Pumps In Kiamuthambi, Kiratina, Kirogo, Mahigaini, Nyamindi, Rurii And Ngothi Water Projects In Lots			10,000,000	10,000,000		
3110502	COUNTY	Kutus Water Project Construction of Intake	Kutus Water Project Construction of Intake			4,000,000	4,000,000		
							-		
				168,400,000.00	29,000,000.00	158,217,402.00	129,217,402.00	29,750,000.00	30,250,000.00
							-		
	D09	LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT					-		
		FLAGSHIP					-		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
3130101	COUNTY	Repossession, Compensation and survey Including KIINE/THIGIRICHI/525	Repossession, Compensation and survey Including KIINE/THIGIRICHI/526	2,000,000	5,000,000	5,000,000.00	-		
		Storm Water Management	Storm Water Management	2,320,086			-		
2211310	COUNTY	Completion of County Spartial planning including Wang'uru & Kagio Urban Plans	Completion of County Spartial planning including Wang'uru & Kagio Urban Plans		19,009,728	24,009,728.00	5,000,000		
2211310	COUNTY	Sagana Urban Plan & Market rehabilitation	Preparation of Sagana Urban Plan and market rehabilitation		15,000,000	10,000,000.00	(5,000,000)		
2211310	COUNTY	Local Physical development plan for towns and urban areas	preparation of urban plans for selected towns				-		35,000,000
2211310	COUNTY	Survey and Mapping	surveying of villages and plans development				-	50,000,000	75,000,000
3111114	COUNTY	Established GIS lab					-	25,000,000	
		KUSP Funded Project							
2640503	COUNTY	Kenya Urban Support Project (KUSP)			71,302,200	71,302,200.00	-		
		WARD BASED PROJECTS							
3130101	MURINDUKO	Riagacheru to Kamunyange Road	Land compensation for road construction			1,000,000.00	1,000,000		
3130101	MURINDUKO	Munyu Mweru road	Land compensation for road construction			800,000.00	800,000		
3130101	KABARE	Access Road comensation	Access Road comensation at Kathanga to 010 Factory			1,000,000.00	1,000,000		
3130101	INOI	Kathirathiru access road	Compensation of land for access road at Kathirathiru			1,000,000.00	1,000,000		
3130101	INOI	Karuga road in Kariko	Compensation of land for access road for Karugaresidents			1,000,000.00	1,000,000		
3130101	NGARIAMA	Kangima road	Compensation of Land			800,000.00	800,000		
							-		
	INOI	Purchase of 2 plots for markets at New Kangaita	Purchase of 2 plots for markets at New Kangaita	1,500,000			-		
	INOI	Purchase of 2 plots for markets at Karaiini	Purchase of 2 plots for markets at Karaiini	1,500,000			-		
	INOI	Compensation of land owners for Ngurweini Road	Compensation of land owners for Ngurweini Road	1,000,000			-		
	INOI	Compensation of land owners for Kiamuruga Dispensary access road	Compensation of land owners for Kiamuruga Dispensary access road	1,000,000			-		
							-		
				9,320,086	110,311,928	115,911,928.00	5,600,000	75,000,000	110,000,000
							-		
	D10	TRADE, COOPERATIVES AND ENTERPRISE DEVELOPMENT					-		
		FLAGSHIPS					-		
	COUNTY	Milk packaging machine	Purchase and installation of a milk packaging mahine	2,000,000			-		
		Coffee Roaster	Purchase of coffee roaster and packaging Machine	5,000,000			-		
3110504		Kamweti Climbing Lane	Development of Kamweti Mountain Climbing Route	5,000,000			-	15,000,000	30,000,000
		Wanguru Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000			-		
		Makutano Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000			-		
3110504	COUNTY	Kiamutugu Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	10,000,000	10,000,000	10,000,000.00	-		
		Kutus Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000			-		
3110504	COUNTY	Kagio Market	Construction of market sheds, laying of slabs, drainage, fencing and flood lights	22,000,000	22,000,000	22,000,000.00	-		
3110504	COUNTY	Kagumo Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights		20,000,000	20,000,000.00	-		
3110504	COUNTY	Kerugova market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights		20,000,000	20,000,000.00	-		
3110504	COUNTY	Kianyaga Market/Karumande	Construction of market sheds, laying of slabs, toilets, drainage and flood lights (sharing Kianyaga)		20,000,000	20,000,000.00	-		
3110599		Industrialization development	establish apparels and Textiles Cottage Industry				-	10,000,000	50,000,000
3110504	COUNTY	streetlighting / floodlights	purchase and installation of streetlight/ floodlights (Kianyaga market, Kagio Market, Wang'uru market, Makutano Market, Kutus Market, Kiamutugu Market, Sagana Market, Kimbimbi Market)		12,000,000	12,000,000.00	-		
3110599	COUNTY	Construction of canoeing course	Construction of a permanent canoeing course		2,000,000	2,000,000.00	-	-	30,000,000
3110599		Mapping of sites and development	Mapping of sites and development				-	5,000,000	5,000,000

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
3110599	KERUGOYA	Sub county industrial dvpt centre	Establishing industrial development centre				-		15,000,000
3130101	KERUGOYA	Karaini market	Purchase of land				-		10,000,000
3130101	KERUGOYA	Nyagicuti market	Purchase of land				-		15,000,000
3130101	KERUGOYA	Mugwanda market	Purchase of land				-		15,000,000
3110504	WAMUMU	Gategi B market	Market sheds				-		12,000,000
3110599	COUNTY	Industrialization documentary	Production of an Industrialization documentary and other materials				-	19,000,000	9,000,000
		Weights and Measure					-		
2211031	COUNTY	Weights and measures van	Purchase of a fully equiped weights and measures van		12,000,000	12,000,000.00	-	10,000,000	
3110202	County	calibration center	Setting up of a calibration center				-	5,000,000	15,000,000
							-		
		Sub-Totals		104,000,000	118,000,000	118,000,000.00	-	64,000,000	206,000,000
		WARD BASED PROJECTS					-		
3110504	INOI	Karaini Market	Building of marketing shed for proposed Karaini market			1,000,000.00	1,000,000		
3110299	KABARE	Kiang'ombe area	Construction of Toilet			1,200,000.00	1,200,000		
3111103	MUTIRA	Roasting and Packaging Machine for Mutira coffee farmers	Purchase and Installation of Roasting and Packaging Machine for Mutira coffee farmers			5,000,000.00	5,000,000		
3110504	INOI	New Kangaita Market	Building of marketing shed for proposed New Kangaita market			1,000,000.00	1,000,000		
3110299	MUTITHI	PI Market	Construction of an exhaustable toilet.			1,000,000.00	1,000,000		
							-		
		KANYEKIINI	Mukinduri Market	1,000,000			-		
		KANYEKIINI	Land for Cemetry	2,000,000			-		
		INOI	Construction of market shades at Kibingo	1,000,000			-		
		INOI	Construction of market shades at Kiawakaara market	1,500,000			-		
		Sub-Totals		5,500,000	-	9,200,000.00	9,200,000	-	-
		ROLL OVER							
3111103	COUNTY	Supply, Delivery, installation and commissioning of Coffee Roasting, Grinding and Packagine Machine	Trade			3,878,520	3,878,520		
3110504	NGARIAMA	Proposed Upgrading of Kiamutugu Market in Kiamutugu Town	Trade			250,000	250,000		
3110504	COUNTY	Proposed Upgrading of Kagio Market in Kagio Town	Trade			3,477,122	3,477,122		
3110504	COUNTY	Proposed Upgrading of Wanguru Market in Wanguru Town	Proposed Upgrading of Wanguru Market in Wanguru Town			3,453,706	3,453,706		
3110504	COUNTY	Proposed Upgrading of Kutus Market in Kutus Town	Proposed Upgrading of Kutus Market in Kutus Town			17,045,628	17,045,628		
3110504	COUNTY	Proposed Upgrading of Makutano Market in Town	Proposed Upgrading of Makutano Market in Town			4,499,498	4,499,498		
3110202	trade/ Education	Proposed Construction of 3No. Classrooms 1No. In Kiriko in Gathigirir Ward and 2No. In Kiumbu Tebere Ward in Kirinyaga	Proposed Construction of 3No. Classrooms 1No. In Kiriko in Gathigirir Ward and 2No. In Kiumbu Tebere Ward in Kirinyaga			1,276,935	1,276,935		
3110202	trade/ Education	Proposed Construction of a Domitory Block at Nyagati Ploytechnic in Nyagati Ward Kirinyaga County	Proposed Construction of a Domitory Block at Nyagati Ploytechnic in Nyagati Ward Kirinyaga County			1,499,655	1,499,655		
3110504	INOI	Poposed construction of 2.no market sheds at Kibingo and Kiawara markets in Inoi ward	Poposed construction of 2.no market sheds at Kibingo and Kiawara markets in Inoi ward			2,497,248	2,497,248		
						37,878,311.51	37,878,312		
				109,500,000	118,000,000	165,078,311.51	47,078,312	64,000,000	206,000,000
							-		
	D11	TRANSPORT AND INFRASTRUCTURE					-		
		INHOUSE COUNTY ROADS IMPROVEMENT					-		
2211201	All Wards	Access Roads	Fuel expense for the In House County Funded Roads Grading & Graveling program.	5,000,000	15,000,000	15,000,000.00	-	12,500,000	15,000,000
		Access Roads	Fuel expense for the In House County Funded Roads Graveling program.	15,624,800	-	-	-		
2220201		Access Roads	Repair cost for County & External machinery	15,254,200	2,000,000	2,000,000.00	-	2,500,000	3,000,000
2110202		Access Roads	Casuals wages, Local and External Operators Allowances and per diems.	8,424,000	3,000,000	3,000,000.00	-	3,500,000	4,000,000
2211399		Access Roads	Other operating expenses	1,500,000	1,500,000	1,500,000.00	-	1,500,000	2,000,000
3110504		Access Roads	Preparation and Installation of Culverts	2,000,000	3,500,000	3,500,000.00	-	2,000,000	2,500,000
		Access Roads	Lease of plant and equipment (Trucks, graders, rollers, excavator, low bed, water tank and wheel-loader)	35,216,400	-	-	-	-	-
		Access Roads	Culvert casting Materials and installation	6,000,000	-	-	-	-	-

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
2211031	COUNTY	Access Roads	Supply of road sealants, polymers, bitumen materials and equipment		44,700,000	44,700,000.00	-	165,000,000	181,500,000
3110504	COUNTY	Access Roads	Culverting Material and mBridge		5,300,000	5,300,000.00	-		
2211201	COUNTY	Access Roads	Fuel expense for the In House Emergency Activities.		1,000,000	1,000,000.00	-	5,500,000	6,000,000
		Sub-Totals		89,019,400	76,000,000	76,000,000.00	-	192,500,000	214,000,000
		FLAGSHIP PROJECTS							
3110504		Town Parkings Improvement - Kagio	611 No. Vehicular; 45 No. Motor bikes	75,000,000	65,000,000	65,000,000.00	-	-	-
3111504			Rehabilitation of Kagio Market Roads				-	10,000,000	
3110504		Town Parkings Improvement - Kutus		40,000,000	20,000,000	20,000,000.00	-	-	-
		Improvement of Kianyaga Parking, Matatu Stage & Market Access Road	7,280Sm	60,000,000			-		
3110504		Town parkings	Construction of Kutus Town Market Roads to Bitumen Standards	-			-	40,000,000	40,000,000
3110504		Town parkings	Construction of Sagana Matatu Stage & Parking to Cabro Standards	-	-	-	-	50,000,000	40,000,000
3110504		Town parkings	Construction of Wanguru Matatu Stage & Parking to Cabro Standards	-	-	-	-	60,000,000	75,000,000
3110504		Town parkings	Construction of Makutano Matatu Stage & Parking to Cabro Standards	-	-	-	-	40,000,000	70,000,000
3110504		Town parkings	Construction of Kerugoya Matatu Stage & Parking to Cabro Standards	-	-	-	-	40,000,000	70,000,000
3110504		Town parkings	Kiumbu – Gitoboto Bridge (Wamumu/ Tebere)				-	20,000,000	
3110504		Town parkings	Construction of Kibingoti Matatu parking & Accesses				-		14,000,000
		STREET LIGHTING FLAGSHIP							
3110504			Wang'uru Town – 2Km				-	8,800,000	9,680,000
3110504			Kerugoya Town – 1Km				-	4,400,000	4,840,000
3110504			Kianyaga Town – 2Km				-	8,800,000	9,680,000
3110504			Kagumo Town – 1Km				-	4,400,000	4,840,000
3110504			Kiamutugu Town – 1Km				-	4,400,000	4,840,000
3110504		BORDER ENTRIES	Embu-Kirinyaga – 2Km				-	8,800,000	9,680,000
3110504			Murang'a – Kirinyaga (Sagana) – 2Km				-	8,800,000	9,680,000
3110504			Murang'a –Sagana (Tana Bridge/Makutano) – 2Km				-	8,800,000	9,680,000
3110504			Nveri – Kirinyaga (Kiangai) – 1Km				-	4,400,000	4,840,000
		COUNTY HEADQUARTERS							
3110504			Executive car ports (car shade and covered walk way)				-		
3110504			Senior staff car ports (phase 1)				-	2,200,000	1,000,000
3110504			Mechanical Workshop Shed Phase 1				-	4,400,000	
		Sub-Totals		175,000,000	85,000,000	85,000,000.00	-	328,200,000	377,760,000
		KRB Funded Roads Projects							
3110402	MUTIRA	Jun E613 Kamuiru-Jun D455 Kariria Road.	Bush clearing, Grading, Culvert works and Spot gravelling.	7,084,526	5,400,000	5,400,000.00	-		
	THIBA/ TEBERE	Mwea Boys - Karira Bridge - Karira Village Road.	Bush clearing, Construction of a Road bridge, Culverts works, Grading and spot Gravelling	17,309,904			-		
	TEBERE/ MURINDUKO	Gachuria Moyo Bridge & Murinduko Access Road to the bridge.	Bush clearing, Construction of a Road bridge, Grading and Spot gravelling	11,484,948			-		
	MUKURE	E610 (Kaharo)- Kibugu - Kaniira - C74 Kabonge Road.	Bush clearing, Road bridge Repair, Grading and Spot gravelling	7,096,380			-		
3110402	INOI	Rd No. D457 (JunC74 (Gitwe)- Kangaita Tea Factory Road	Bush clearing, Culvert works and Road Resealing.	8,012,468	5,400,000	5,400,000.00	-		
	NYANGATI	Road No.U_L11 (E611 Kutus)/ R14A - Ndomba - B6 Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,468			-		
	KARITI	A2 Mjini - Gituri - A.P Line Road.	Culvert works, Grading and Spot gravelling.	7,084,758			-		
	Kerugoya	C74 Kang'uru -Kaitheri Pry-Machere Road.	Bush clearing, Culvert Cleaning works, Grading and Spot gravelling.	7,084,294			-		
	NGARIAMA	RD No. E624 (Jun D459 Kiamutugu)/RD No. U_G26903 - D458 Mbiri Road.	Bush clearing, Drift, Culvert works, Grading and Spot gravelling.	7,085,106			-		
	KABARE	RD No. U_G26616 (Jun C73 Kutus)-Kaberenge Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,874			-		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
	BARAGWI	Kiamwathi – Kiathi Road.	Bush clearing, Grading and Spot gravelling.	7,084,584			-		
	KARUMANDE	Gikumbo - Mubenechi Road.	Bush clearing, Grading and Spot gravelling.	7,084,584			-		
	KANYEKIINE	Jun D461 Kiamuthambi - Jun E164A Mukinduri Road.	Bush clearing, Grading and Spot gravelling.	7,084,874			-		
	KANGAI	R39 - JunC73(Gatuto) - Jun R2 Karii- Canal Road.	Bush clearing, Grading and Spot gravelling.	7,084,294			-		
	MUTITHI	E1652 (Jun C73 Kagio) - Gatarwa - Quarry Jun A2 Road.	Bush clearing, Grading and Spot gravelling.	7,084,874			-		
	GATHIGIRIRI	Demolition and reconstruction of Mahigai-ini Bridge Road.	Bush clearing, demolition and reconstruction of bridge.	7,461,584			-		
	WAMUMU	RD No. U_ F2190B6 Jun B6 (Mutithi) - Kiandegwa - Thome Ciagiini - Jun. E628 Gaturi Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,294			-		
3110402	KIINE	Kibingoti Shopping Center Roads.	Bush clearing, Stone pitching, IBD & roads tarmacking.	7,286,772	5,400,000	5,400,000.00	-		
	NJUKIINI	Road No. E621J: Jun. E622 to Mburi - Jun D458 Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,294			-		
3110402	THIBA	Gatitika - Nguka - Kiuria - Kiangiciri Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	TEBERE	Approaches. (joint with wamumu)	Bush clearing, Construction of a Road bridge and Approaches		5,400,000	5,400,000.00	-		
3110402	MURINDUKO	Urumandi - Ngucui (Jun D458) Road.	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	MUKURE	E608 - Jun D453 Kiania - Kiaragana - Jun C74 Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	NYANGATI	Ruthigu - Musa Ngondi - Mgingo Road.	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KARITI	Kinyakiiru Secondary School to Kiranga road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KERUGOYA	Kaimiri- Gakarara bridge and Approaches	Bush clearing, Reconstruction of existing bridge and Approaches.		5,400,000	5,400,000.00	-		
3110402	NGARIAMA	Stanley Ndei - Mutura Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KABARE	E1639 - Jun C74 (KTI) - Kiangombe Road.	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	BARAGWI	E1651- Jun B6 (Kianjiru) - Rwambiti (D458) Road.	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KARUMANDE	BC - Guama Factory - Muriki Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KANYEKIINE	Jun C74 - Gitwe Primary - Muca C74 , Kiura loop Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	KANGAI	Kibukure Bridge and its Accesses	Bush clearing, Construction of bridge and Approaches.		5,400,000	5,400,000.00	-		
3110402	MUTITHI	RAR 28 - Jun. RAR 1 (Kinyaga) Ng'othi Market Road.	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	GATHIGIRIRI	Mahigaiini - Mwatha-ini - Murubara Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
3110402	WAMUMU	Kiamanyeki Ciagiini Bridge and Approaches.(joint with tebere)	Bush clearing, Construction of bridge and Approaches.		5,400,000	5,400,000.00	-		
3110402	NJUKIINI	E1650J2 - B6(Difathas) - Kanjuu - Kambi Forest Road	Bush clearing, Grading, Culvert works and Spot gravelling.		5,400,000	5,400,000.00	-		
		Sub-Totals		150,751,880	108,000,000	108,000,000.00	-		
		ROADWORKS CAPACITY IMPROVEMENTS					-		
	Flagship	Purchase of land for murrum extraction	10 Ha	5,000,000			-		
	Flagship	Purchase of new caterpillar 140H graders.	2No.	60,000,000			-		
	Flagship	Purchase of new water boozers.	1No.	9,000,000			-		
	Flagship	Purchase of new caterpillar Excavator	1No.	35,000,000			-		
	Flagship	Repair of County fuel filling station	1No.	300,000			-		
3111504	Flagship	Proposed Rehabilitation of Kutus Matatu stage	Pothole repair & marking	3,337,232			-	500,000	1,000,000
	Flagship	Improvement of Difathas, Kamugunda, Kamunyanje Rd		15,000,000			-		
	Flagship	Improvement of C73 Jun access road to Kutus Headquarter offices to gravel standards.	0.8 Km	1,548,000			-		
	Flagship	Equipments (Graders, Excavators, Rollers, Backhoe Loader, Prime Movers, Wheel Loader)		139,000,000			-		
		Sub-Totals		268,185,232	-	-	-	500,000	1,000,000
		WARD BASED PROJECTS					-		
3110402	MURINDUKO	Access roads	Grading, gravelling, murruming, material supply, Fueling and Labour			5,897,000.00	5,897,000		
3110402	THIBA	Ndorome to Mukuyu road	Murraming of Ndorome to Mukuyu road			3,400,000.00	3,400,000		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
3110402	KIINI	Access roads Maintenance	Grading, gravelling, murruming, material supply, Culverts Fueling and Labour			2,500,000.00	2,500,000		
3110504	THIBA	Culverts	Buying & installation of culverts			1,000,000.00	1,000,000		
3110402	NJUKIINI	Access roads	Access roads maintenance at Njukiini ward by murruming,grading,culverts,fueling of tractors and labour			4,000,000.00	4,000,000		
3110599	KARUMANDI	Thumaita and kamagambo	installation of floodlights			2,400,000.00	2,400,000		
3110402	INOI	Kiamuruga access roads	Supply of murrum and gravel to Kiamuruga access roads			3,000,000.00	3,000,000		
3110501	GATHIGIRIRI	Footbridge that will connect Ninev and Taiseri	Construction of footbridge that will connect Nineve and Taiseri			2,000,000.00	2,000,000		
3110402	GATHIGIRIRI	Gathigiriri shopping center	murruming			1,000,000.00	1,000,000		
3110504	MUTITHI	Mutaraho	Construction of three box culverts			5,000,000.00	5,000,000		
3110402	KERUGOYA	Access road maintenance	Fuels, casuals and operator wages			1,000,000.00	1,000,000		
3110402	BARAGWI	Access road maintenance	Fuels, casuals and operator wages			1,000,000.00	1,000,000		
3110402	WAMUMU	Kimuri,Ngang'a,Marurumo sub-locations	Fuel expenses, labour , Grading and murruming			1,500,000.00	1,500,000		
3110402	TEBERE	In all units in the ward roads to be identified.	Grading, Murruming, culverts installation,Fueling & compacting			9,000,000.00	9,000,000		
3110402	NYANGATI	All roads in the ward	Fueling, Grading and murruming			3,500,000.00	3,500,000		
3110504	NYANGATI	Kabatiro Village	Maintenance of drainage system			500,000.00	500,000		
3110402	NGARIAMA	Mutuamburi-Kathiru-Kianyama road	Grading and murruming			1,500,000.00	1,500,000		
3110501	NGARIAMA	Morgan bridge	Construction of Morgan bridge			500,000.00	500,000		
3110402	NGARIAMA	and Gacigoini-Gakuyuni Factory	Grading and murruming			1,000,000.00	1,000,000		
3110599	NGARIAMA	Kiamugumo floodlights	Installation of Kiamugumo floodlights			1,200,000.00	1,200,000		
3110402	MUTIRA	Kiagomo-Kamuiru road	Murruming of Kiagomo-Kamuiru road			2,000,000.00	2,000,000		
3110402	MUTIRA	Kangware-Mukonyo Road	surveying and rehabilitation			2,000,000.00	2,000,000		
3110599	KABARE	Flood light at (Rukenya, Kiamiciri, Karia Market)	Installation of floodlights			3,600,000.00	3,600,000		
3110599	KABARE	Street lighting at Gatugura & Nyagithuci	Gatugura (Kshs 1.2 Milion and Nyagithuci Kshs ! Million)			2,200,000.00	2,200,000		
3110501	KABARE	Footbridge- Ngangaya	Construction of bridge Across Kininga river			2,000,000.00	2,000,000		
3110402	KANYEKIINI	Maintenance of roads in Ngomongo	Murruming and gravelling			2,500,000.00	2,500,000		
3110402	KANYEKIINI	Mukiithi road	Murruming and gravelling			3,000,000.00	3,000,000		
3110402	MUKURE	Access roads Maintenance	Fuels, casuals and operator wages			1,000,000.00	1,000,000		
3110599	MUKURE	Floodlight at Getuya Market,Kianjang'a, Kiambagathi and Ndiriti	Installation of floodlights			3,900,000.00	3,900,000		
3110402	KARITI	Maintenance of all access roads in the ward	Fuel, Grading, Murruming, Gravelling and compacting of all access roads in the ward			3,000,000.00	3,000,000		
3110504	KARITI	Maintenance of all access roads in the ward	Provision and installation of culverts across the ward			1,000,000.00	1,000,000		
3110599	KARITI	Mini-Floodlights Installation	Installation of Mini-floodlights at Mungetho, Shesheni, Buruburu, Kamuthanga and Kinyakiuru centres			2,000,000.00	2,000,000		
	NGARIAMA	Githure Floodlight	Installation of floodlight at Githure	1,000,000			-		
	KERUGOYA	Kaitheri flood light	installation of floodlight at Kaitheri	1,000,000			-		
	GICHUGU-K	Infrastructure Improvements	Equipment purchase/ leasing, Fueling & labour	75,000,000			-		
	KANYEKIINI	Land compensation	Compensation for road and bridge connecting Gatuto secondary and Gitwe secondary schools	3,000,000			-		
	KIINE	Kiine Access Roads Maintenance	Equipment purchase/ leasing, Fueling & labour	13,500,000			-		
	KARITI	Infrastructure Improvements	Equipment purchase/ leasing, Fueling & labour	13,500,000			-		
	KARITI	Mujini Sagana	Installation of floodlight	1,200,000			-		
	MURINDUKO	Access Roads improvements	Grading, Patching, murruming, compacting, culverts & bridges	8,000,000			-		
	MUTIRA	Kagumo market Toilet	Construction of market	2,000,000			-		
	TEBERE	6 No. Floodlights	Installation of Floodlights @ ksh 1.5 M:-Wanguru Town to Jua-Kali area, Wanguru Town to Mosque Area, Wanguru town to Huruma Area, Wanguru Town to Githogondo area, Wanguru town to K-Rep Area, Wanguru town to CCS Area, Wanguru Primary	9,000,000			-		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
	MUTITHI	Mutaraho Area	Installation of Culverts	1,000,000			-		
	MUTITHI	V I Area	Installation of floodlights	1,000,000			-		
	MUTITHI	Kwa V Area	Installation of floodlights	1,000,000			-		
3110402	GATHIGIRIRI	Kamariando to Kirogo primary school Road	Murruming and Levelling	8,000,000			-		
	MUKURE	Access Roads Maintenance	Equipment purchase/ leasing, Fueling & labour	13,500,000			-		
	MUKURE	Kiaragana	Installation of floodlight	1,200,000			-		
	KANGAI	Infrastructure Imrovemants	Purchase and installation of culverts	500,000			-		
3110402	KANGAI	Infrastructure Imrovemants	Murruming of All access roads in kangai eg Wanji to Kombuini Primary, Municipality to Kathatia to Marangi, ACK Kangure to Gichangi Kunju Road to Kimicha, Muthike Zakayo to Wambu	4,500,000			-		
	NYANGATI	Siranga Ndakanio, Kiorugari Road		1,500,000			-		
	NYANGATI	Musangondi, Ruthiga, kwanjogu, road	Construction of bridge	1,500,000			-		
3110402	NYANGATI	Kiriungi Access Road	Refilling of Kiriungi Access Road	200,000			-		
3110402	WAMUMU	Siranga Road to Rurii Dispensary (to serve Airmarket, W7 Market & Rurii Dispensary)	Fueling, Gravelling and allowances	2,000,000			-		
3110402	WAMUMU	W1 Rice Field Roads	Fueling, Gravelling and allowances	3,000,000			-		
	THIBA	Nyaikungu Village	Installation of Floodlight	1,100,000			-		
	THIBA	Gituto Village	Installation of Floodlight	1,100,000			-		
	THIBA	Kiuria Village	Installation of Floodlight	1,100,000			-		
	THIBA	Mbui- Njeru Village	Installation of Floodlight	1,100,000			-		
	THIBA	Karira Village	Installation of Floodlight	1,100,000			-		
	INOI	Floodlight at Kianjogu Market	Floodlight at Kianjogu Market	1,500,000			-		
	INOI	Floodlight for Mugwandi Market	Floodlight for Mugwandi Market	1,500,000			-		
		Sub-Totals		174,600,000	-	79,097,000.00	79,097,000	-	-
		ROLL OVER							
3110402		Tender for the SPOT Improvement of R12 Kiamwathi – Kiathi, Kirigu – Kaiyanga Road in Baragwi Ward (Kenya Roads Board Funded)	Tender for the SPOT Improvement of R12 Kiamwathi – Kiathi, Kirigu – Kaiyanga Road in Baragwi Ward (Kenya Roads Board Funded)			3,296,343	3,296,343		
3110501		Tender for the Demolition & Construction of Mahigaiini Bridge across Nyamindi River (Kenya Roads Board Funded)	Tender for the Demolition & Construction of Mahigaiini Bridge across Nyamindi River (Kenya Roads Board Funded)			4,358,894	4,358,894		
3110402		of D457 (Jun C74 (Gitwe))-Kangaita Tea Factory Road in	D457 (Jun C74 (Gitwe))- Kangaita Tea Factory Road in Ward (Kenya			3,349,286	3,349,286		
3110504		Kutus Matatu Parking and Marking in Kabare/ Nyangati	Kutus Matatu Parking and Marking in Kabare/ Nyangati Wards (County			45,506,916	45,506,916		
3110402		Improvement of Rd No. U_G26616 (Jun C73 Kutus) -	of Rd No. U_G26616 (Jun C73 Kutus) - Kaberege Road in Kabare			4,117,715	4,117,715		
3110402		Improvement of R39 – Jun C73(Gatuto) - Jun R2 (Karie	of R39 – Jun C73(Gatuto) - Jun R2 (Karie Market) Road in Kangai			473,373	473,373		
3110402		Improvement of Jun D461 Kiamuthambi - Jun E164a	of Jun D461 Kiamuthambi - Jun E164a Mukinduri Road in			482,827	482,827		
3110402		Improvement of A2 Gituri - Mjini - A.P Line C73 Road in	of A2 Gituri - Mjini - A.P Line C73 Road in Kariti Ward (Kenya			399,473	399,473		
3110402		Improvement of Gikumbo - Mubenechi Road in Karumandi	of Gikumbo - Mubenechi Road in Karumandi Ward (Kenya Roads			6,017,581	6,017,581		
3110402		Improvement of C74 Kang'uru - Kaitiheri Pry-Machere Road in	of C74 Kang'uru -Kaitiheri Pry-Machere Road in Keruogwa Ward			7,299,539	7,299,539		
3110504		Kagio Matatu Parking Sector 10 – LOT 2 in Mutithi Ward (County	Kagio Matatu Parking Sector 10 – LOT 2 in Mutithi Ward (County			32,605,048	32,605,048		
3110504		Kagio Matatu Parking Phase 1 – LOT 3 in Mutithi Ward (County	Kagio Matatu Parking Phase 1 – LOT 3 in Mutithi Ward (County			10,841,244	10,841,244		
3110402		Improvement of E1652 (Jun C73 Kagio) - Gatarwa - Quarry Jun	of E1652 (Jun C73 Kagio) - Gatarwa - Quarry Jun A2 Road in			324,063	324,063		
3110402		Kibingoti Shopping Center Roads in Kiine Ward (Kenya Roads	Kibingoti Shopping Center Roads in Kiine Ward (Kenya Roads Board			7,150,000	7,150,000		
3110504		Kagio Matatu Parking Phase 1– LOT 1 in Kiine Wardnd (County	Kagio Matatu Parking Phase 1– LOT 1 in Kiine Wardnd (County			30,097,476	30,097,476		
3110402		Improvement of Old Kagumo - Karatina Road and Widening of	of Old Kagumo - Karatina Road and Widening of Kithuthi River Bridge			226,631	226,631		
3110501		Gachuria Moyo Bridge and Approaches Connecting Tebere &	Gachuria Moyo Bridge and Approaches Connecting Tebere &			7,849,755	7,849,755		
3110402		Improvement of R 17 - Jun E613 Kamuiru - Jun D455 Kariria	of R 17 - Jun E613 Kamuiru - Jun D455 Kariria Phase 2 in Mutira			447,326	447,326		
3110402		Improvement of Road No. E621J (Jun. E622 Mururi) - Mburi	of Road No. E621J (Jun. E622 Mururi) - Mburi (Jun D458) in			403,395	403,395		

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2018/19 FY

	DOCKET/ WARD	PROJECT	ACTIVITY	Approved Budget FY 2017/2018	SUBMITTED BUDGET 2018/2019 FY	APPROVED BUDGET 2018/2019 FY	Variance	PROJECTED 2019/2020	PROJECTED 2020/2021
3110402		Improvement of road no E624(JUN.D459- Kiamutugu	Improvement of road no E624(JUN.D459- Kiamutugu Road no u-g26903-D458			6,812,257	6,812,257		
3110402		Improvement of Rd No. U_L11 Jun. E611 (Kutus) R14a -	Improvement of Rd No. U_L11 Jun. E611 (Kutus) R14a - Ndomba - B6 in			3,379,848	3,379,848		
3110504		Culverting, murruming, graveling, casual wages, equipment purchase/maintenance and fueling (KrB)	Culverting, murruming, graveling, casual wages, equipment purchase/maintenance and fueling (KrB)			17,150,000	17,150,000		
3111103		Roasting and packaging Machines	Purchase & Installation Coffee Roasting and packaging Machines			7,018,156	7,018,156		
3110504		Tender for the Construction of Wamugi Box Culvert in Murinduko Ward	Tender for the Construction of Wamugi Box Culvert in Murinduko Ward			1,412,250	1,412,250		
3110504		Construction of Murango Box Culvert on Rukanga Rd in Mutithi Ward	Construction of Murango Box Culvert on Rukanga Rd in Mutithi Ward			1,499,404	1,499,404		
3110402		Spot Improvement of Togonye Market Roads and Access to Kwa Mwai in Murinduko Ward	Spot Improvement of Togonye Market Roads and Access to Kwa Mwai in Murinduko Ward			3,938,432	3,938,432		
3111504		Rehabilitation of Kutus Matatu Stage in Kabare Ward	Rehabilitation of Kutus Matatu Stage in Kabare Ward			3,320,094	3,320,094		
3110402		Bridge - Karie Market Road in Kangai Ward	Bridge - Karie Market Road in Kangai Ward			4,990,436	4,990,436		
3110402		(Siranga) - Rurii - Kiangegwa Dispensary in Wamumu Ward.	(Siranga) - Rurii - Kiangegwa Dispensary in Wamumu Ward.			4,989,691	4,989,691		
3110402		Kiriungi Culverts in Nyangati Ward.	Spot improvement of E611 Kwa Kiriungi Culverts in Nyangati Ward.			1,685,828	1,685,828		
3110402		Spot Improvement Of Kamariandu Bridge - Kiriko Cemetry Road In Gathigiriri Ward	Spot Improvement Of Kamariandu Bridge - Kiriko Cemetry Road In Gathigiriri Ward			7,996,356	7,996,356		
3110402		SIRANGA NDAKANIO KIORUGARI ROAD IN	SIRANGA NDAKANIO KIORUGARI ROAD IN			1,545,700	1,545,700		
3110504		Paving and Marking of Kianyaga Matatu Parking and Including market access roas in Baragwi Ward	Paving and Marking of Kianyaga Matatu Parking and Including market access roas in Baragwi Ward			57,038,114	57,038,114		
3110599		installation of 7.no floodlights (wanguru town ti juakali area, wanguru town to mosque area, wanguru town to huruma area, wanguru town to githogondo area, wanguru primary) VI area, Kwa V area, Nyaikungu, Gituto, Kiuria, Mbui-Njeru, Karira, Kianjogu market, Mugwandi market, kiaragana, githure and kaitheri floodlight, mjini sagana, kimicha, kombuni & kuiria area	installation of 7.no floodlights (wanguru town ti juakali area, wanguru town to mosque area, wanguru town to huruma area, wanguru town to githogondo area, wanguru primary) VI area, Kwa V area, Nyaikungu, Gituto, Kiuria, Mbui-Njeru, Karira, Kianjogu market, Mugwandi market, kiaragana, githure and kaitheri floodlight, mjini sagana, kimicha, kombuni & kuiria area			25,900,000	25,900,000		
3110504		Ivert, Kiandai primary access and munyururu in Kerugoya Ward	Kiandai primary access and munyururu in Kerugoya Ward			6,990,700	6,990,700		
3110504		Kibingo BoxCulvert and gwakarobani ngari footbridge in	BoxCulvert and gwakarobani ngari footbridge in Kerugoya Ward			5,999,280	5,999,280		
3110402		(Mururi) Urumandi - Nguchii-Mahigani Road in Murinduko Ward	Spot improvement of B6 (Mururi) Urumandi - Nguchii-Mahigani Road in Murinduko Ward			4,999,623	4,999,623		
3110402		Purchase/Lease of Murrum	Purchase/Lease of Murrum			5,000,000	5,000,000		
						336,913,053.77	336,913,053.77		
		Departmental Total		857,556,512	269,000,000	685,010,053.77	79,097,000	521,200,000	592,760,000
		TOTAL DEVELOPMENT		1,709,202,221	1,665,901,879	2,481,525,323.29	428,710,391	1,511,950,000	1,723,746,191